

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works		(2) MEETING DATE June 27, 2006		(3) CONTACT/PHONE Straith Smith Zanartu, Accountant (805) 781-5282	
(4) SUBJECT Submittal of a Resolution Providing for a Service Charge Credit/Rebate for the Landscape Maintenance Project in County Service Area No. 1A (Galaxy Park, Tract 1898, Nipomo) Budget Unit 25000010000					
(5) SUMMARY OF REQUEST On April 24, 1994 your Honorable Board approved Ordinance #2670 which established a \$7 per month service charge per Assessor Parcel Number (APN) (\$84 per year). For Fiscal Year 2006-07 it is not necessary to collect the entire amount of service charge. The attached Resolution authorizes a \$24 per APN credit/rebate for Fiscal Year 2006-07 only.					
(6) RECOMMENDED ACTION It is our recommendation that your Honorable Board adopt the attached resolution which would approve a service charge credit/rebate for fiscal year 2006-07 in CSA 1-A, Tract 1898 of \$24 per APN, as per Government Code Section 25210.77a.					
(7) FUNDING SOURCE(S) N/A		(8) CURRENT YEAR COST \$2,328		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): Tax Collector, Auditor/Controller, and County Counsel					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input checked="" type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input type="checkbox"/> All			(14) LOCATION MAP <input checked="" type="checkbox"/> Attached <input type="checkbox"/> N/A		(15) Maddy Act Appointments Signed-off by Clerk of the Board N/A
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(17) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input type="checkbox"/> N/A		
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A			(19) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A		
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A			(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes		(22) Agenda Item History Date: 6-27-06
(23) ADMINISTRATIVE OFFICE REVIEW <div style="text-align: right; font-family: cursive; font-size: 1.2em; margin-top: 20px;">OK Leslie Brn</div>					

Reference: 06JUN27-H-1

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# SAN LUIS OBISPO COUNTY DEPARTMENT OF PUBLIC WORKS

Noel King, Director

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County Government Center, Room 207 • San Luis Obispo CA 93408 • (805) 781-5252

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Fax (805) 781-1229

email address: [pwd@co.slo.ca.us](mailto:pwd@co.slo.ca.us)

**TO:** Board of Supervisors

**FROM:** Straith Smith Zanartu, Accountant *SSZ*

**VIA:** Will Clemens, Department Administrator *WC*

**DATE:** June 27, 2006

**SUBJECT:** Submittal of a Resolution Providing for a Service Charge Credit/Rebate for the Landscape Maintenance Project in County Service Area No. 1A (Galaxy Park, Tract 1898, Nipomo) Budget Unit 2500001000

## Recommendation

It is our recommendation that your Honorable Board adopt the attached resolution which would approve a service charge credit/rebate for fiscal year 2006-07 in CSA 1-A, Tract 1898 of \$24 per APN, as per Government Code Section 25210.77a.

## Discussion

On April 12, 1994, Ordinance #2670 was approved which established a \$7 per month (\$84 per year) service charge for Parkway Facilities services for each Assessor Parcel Number (APN) in Tract 1898 within County Service Area 1-A.

When preparing the budget for Fiscal Year 2006-07 it was determined that the full service charge would not be needed to fund the 2006-07 budget and sufficient reserves had been established so that it would be possible to provide a Credit/Rebate for Fiscal Year 2006-07 of \$24 per APN. The "net" service charge of \$60 per APN was included in the budget that was approved by the Board of Supervisors for 2006-07.

This Credit/Rebate will only be in effect 2006-07. The possibility of future Credit/Rebates will be evaluated during the annual budget process.

## Other Agency Involvement/Impact

The Treasurer/Tax Collector collects the charges on the property tax bills, the Auditor/Controller places the charges on the property tax bills, and County Counsel has approved the attached resolution as to form and effect.

*SSZ*

## **Financial Considerations**

The 2006-07 budget includes \$5,820 in net service charge revenues, which is calculated at \$60 per APN. Existing reserves of \$32,000 are sufficient to cover any budget shortfall that might occur.

## **Results**

Approval of the recommended action will ensure that the property owners pay no more than necessary for the landscape maintenance in their neighborhood, thus increasing their quality of life.

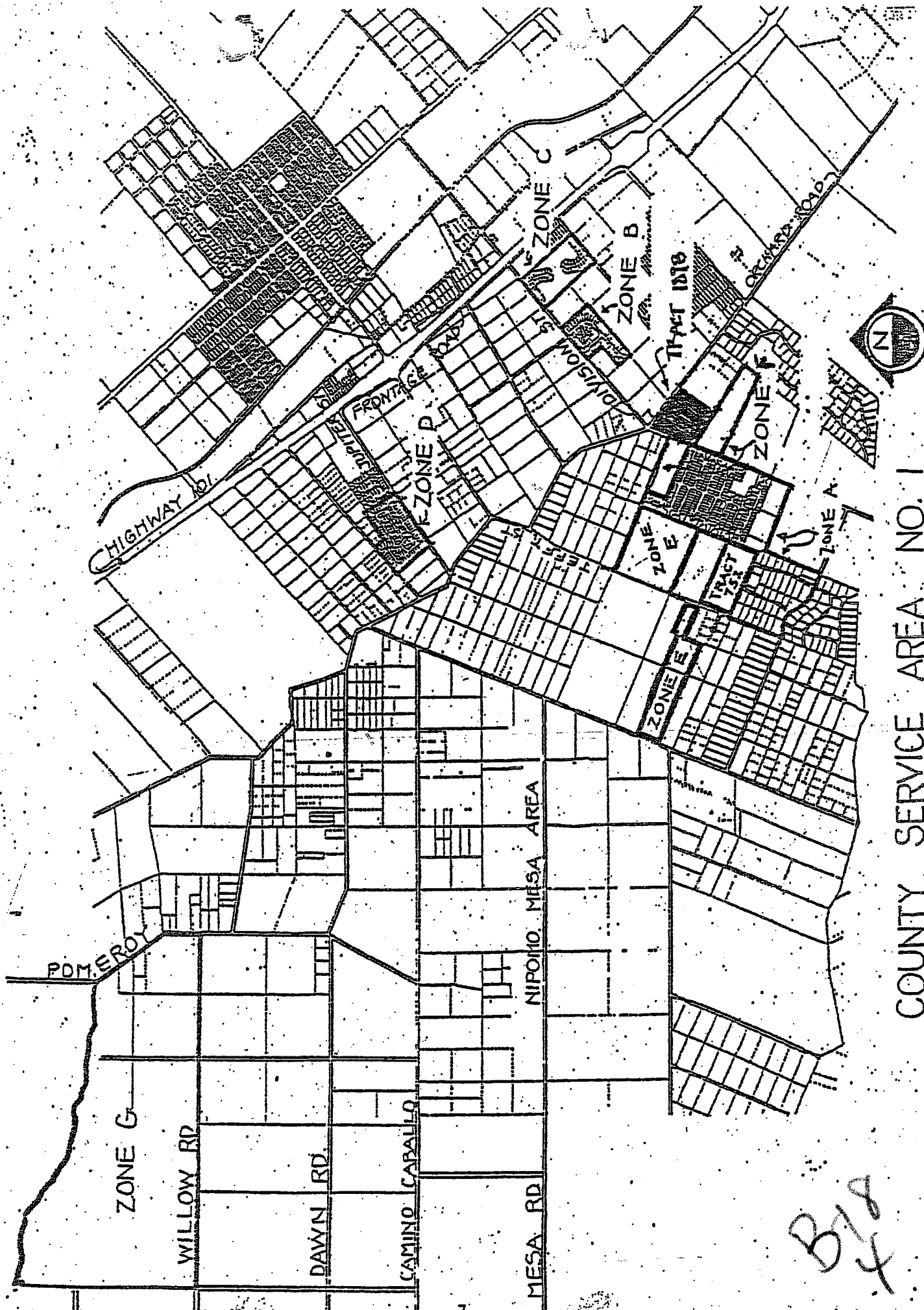
Attachments:       Vicinity Map  
                          Resolution  
                          Exhibit A

File:   See Above

Reference:   06JUN27-C-3

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COUNTY SERVICE AREA NO. 1

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# IN THE BOARD OF SUPERVISORS

County of San Luis Obispo, State of California

\_\_\_\_\_ day \_\_\_\_\_, 20\_\_\_\_

PRESENT: Supervisors

ABSENT:

## RESOLUTION NO.

### RESOLUTION PROVIDING FOR A CREDIT/REBATE IN COUNTY SERVICE AREA NO. 1A (GALAXY PARK, TRACT 1898, NIPOMO) LANDSCAPE MAINTENANCE PROJECT

The following Resolution is now offered and read:

**WHEREAS**, the Board of Supervisors established the service charge for landscape Maintenance in County Service Area 1A for Fiscal Year 2006-07, on June 27, 2006 in the amount of \$84 per parcel per year; and

**WHEREAS**, the landscape maintenance service charge for County Service Area 1A, Tract 1898 was initially established on April 12, 1994 at a rate of \$7 per month; and

**WHEREAS**, to fund the CSA 1A budget for Fiscal Year 2006-07 it is not necessary to collect the entire amount of service charges previously established; and

**WHEREAS**, a temporary credit/rebate of a portion of the service charge established on June 27, 2006 is appropriate for Fiscal Year 2006-07 in the amount of \$24 per parcel; and

**WHEREAS**, such temporary credit/rebate shall be only effective for 2006-07 and shall not decrease the service charge established on June 27, 2006; and

**WHEREAS**, Exhibit "A", which is attached hereto and incorporated herein by reference as though here fully set forth, represents the credit/rebate, for each parcel in CSA 1A for the 2006-07 fiscal year; and

**WHEREAS**, it is in the public interest that the credit/rebate be adopted solely for Fiscal Year 2006-07.

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**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** by the Board of Supervisors of the County of San Luis Obispo, State of California, as follows:

That this annual service charge credit/rebate in County Service Area No. 1A (Galaxy Park, Tract 1898, Nipomo), pertaining to the Landscape Maintenance Project is hereby established for the 2006-07 fiscal year as shown in the report which is attached hereto, marked Exhibit "A", and incorporated herein by reference as though here fully set forth.

Upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_, and on the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINING:

the foregoing resolution is hereby adopted.

\_\_\_\_\_  
Chairperson of the Board of Supervisors

ATTEST:

\_\_\_\_\_  
Clerk of the Board of Supervisors

[SEAL]

APPROVED AS TO FORM AND LEGAL EFFECT:

JAMES B. LINDHOLM, JR.  
County Counsel

By: *Patricia J. Fran*  
Deputy County Counsel

Dated: 6/5/06

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STATE OF CALIFORNIA, }  
County of San Luis Obispo, } ss.

I, \_\_\_\_\_, County Clerk and ex-officio Clerk of the Board of Supervisors, in and for the County of San Luis Obispo, State of California, do hereby certify the foregoing to be a full, true and correct copy of an order made by the Board of Supervisors, as the same appears spread upon their minute book.

WITNESS my hand and the seal of said Board of Supervisors, affixed this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_.

(SEAL)

\_\_\_\_\_  
County Clerk and Ex-Officio Clerk of the Board of Supervisors

By \_\_\_\_\_  
Deputy Clerk.

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Service Charge 2006-07 CSA 1-A Landscape Maint (TR  
1898, Nipomo)

**Exhibit A**

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<u>CSA 1-A</u>	<u>APN</u>	<u>CREDIT / REBATE</u> <u>AMOUNT</u>
	092-182-001	\$24.00
	092-182-002	\$24.00
	092-182-003	\$24.00
	092-182-004	\$24.00
	092-182-005	\$24.00
	092-182-006	\$24.00
	092-182-007	\$24.00
	092-182-008	\$24.00
	092-182-009	\$24.00
	092-182-010	\$24.00
	092-182-011	\$24.00
	092-182-012	\$24.00
	092-182-013	\$24.00
	092-182-014	\$24.00
	092-182-015	\$24.00
	092-182-016	\$24.00
	092-182-017	\$24.00
	092-182-018	\$24.00
	092-182-019	\$24.00
	092-182-020	\$24.00
	092-182-021	\$24.00
	092-182-022	\$24.00
	092-182-023	\$24.00
	092-182-024	\$24.00
	092-182-025	\$24.00
	092-182-026	\$24.00
	092-182-027	\$24.00
	092-182-028	\$24.00
	092-182-029	\$24.00
	092-182-030	\$24.00
	092-182-031	\$24.00

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<u>CSA 1-A</u>	<u>APN</u>	<u>CREDIT / REBATE AMOUNT</u>
	092-182-032	\$24.00
	092-182-033	\$24.00
	092-182-034	\$24.00
	092-182-035	\$24.00
	092-182-036	\$24.00
	092-182-037	\$24.00
	092-182-038	\$24.00
	092-182-039	\$24.00
	092-182-040	\$24.00
	092-182-041	\$24.00
	092-182-042	\$24.00
	092-182-043	\$24.00
	092-182-044	\$24.00
	092-182-045	\$24.00
	092-182-046	\$24.00
	092-183-001	\$24.00
	092-183-002	\$24.00
	092-183-003	\$24.00
	092-183-004	\$24.00
	092-183-005	\$24.00
	092-183-006	\$24.00
	092-183-007	\$24.00
	092-183-008	\$24.00
	092-183-009	\$24.00
	092-183-010	\$24.00
	092-183-011	\$24.00
	092-183-014	\$24.00
	092-183-015	\$24.00
	092-183-016	\$24.00
	092-183-017	\$24.00
	092-183-018	\$24.00
	092-183-019	\$24.00
	092-183-020	\$24.00
	092-183-021	\$24.00
	092-183-022	\$24.00
	092-183-023	\$24.00
	092-183-024	\$24.00
	092-183-025	\$24.00

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<u>CSA 1-A</u>	<u>APN</u>	<u>CREDIT / REBATE AMOUNT</u>
	092-183-026	\$24.00
	092-183-027	\$24.00
	092-183-028	\$24.00
	092-183-029	\$24.00
	092-183-030	\$24.00
	092-183-031	\$24.00
	092-183-032	\$24.00
	092-183-033	\$24.00
	092-183-034	\$24.00
	092-183-035	\$24.00
	092-183-036	\$24.00
	092-183-037	\$24.00
	092-183-038	\$24.00
	092-183-039	\$24.00
	092-183-040	\$24.00
	092-183-041	\$24.00
	092-183-042	\$24.00
	092-183-043	\$24.00
	092-183-044	\$24.00
	092-183-045	\$24.00
	092-183-046	\$24.00
	092-183-047	\$24.00
	092-183-048	\$24.00
	092-183-049	\$24.00
	092-183-050	\$24.00
	092-183-051	\$24.00
	092-183-052	\$24.00
	092-183-053	\$24.00

**Grand Total:**                      **\$2,328.00**

**Tax Fund:**    1743    **No of APNs:**    97

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